



State Road Funds to Local Government Advisory Committee

AGENDA

Meeting No 01/2022

Friday, 29th April 2022

**State Road Funds to Local Government
Advisory Committee
Meeting**

Agenda

Meeting 01/2022 to be held from 10:00am to 12:00pm
Friday, 29th April 2022
at
WALGA
Level 1, 170 Railway Parade, West Leederville

CHAIR	D Snook		
Item	Presenter		Time (approx.)
1		Apologies	M Hoare
			10:00 – 10:05
2		Correspondence	M Hoare
			10:05 – 10:10
3		Minutes of previous meetings	M Hoare
		3.1 – (03/2021) held on 10th December 2021	10:10 – 10:15
4		Business arising from previous meeting	
		4.1 – (03/2021) held on 10th December 2021	M Cammack
			10:15 – 10:20
5		Local Government Roads Program	
		5.1 – Roads Program 2022/23 (Indicative)	M Cammack
		5.2 – Expenditure Profiles (2021/22)	10.20 – 10.30
		5.3 – Financial Report MINDER	M Cammack
		5.4 – Local Roads Program Manager Report	10.30 – 10.40
			I Duncan
			10:40 – 10:45
			G Eves
			10:45 – 10:50
6		State Black Spot Program	
		6.1 - Summary & Financial reports (as at 28 th February 2022)	M Cammack
			10:50 – 10:55
7		Australian Government Program (Black Spot)	
		7.1 - Summary & Financial reports (as at 28 th February 2022)	M Cammack
			11:00 – 11:05
8		Regional Road Group	
		8.1 - RRG	I Duncan
			11:05 – 11:10
9		Road Classification	
		9.1 - Classifications and Proclamations	D Morgan
		9.2 – Report on Future State Roads Review	11:10 – 11:15
		9.3 – Local Government Roads of Strategic Importance	D Morgan
			11:15 – 11:20
			D Morgan
			11:20 – 11:25

10	State Road Funds To Local Government Agreement		
	10.1 – Actions arising	M Cammack	11:25– 11:30
	10.2 – Review Road Funding Distribution Methodology	I Duncan	11:30 -11:35
	10.3 – New SRFLGA Agreement	K Pethick / I Duncan	11:35– 11:40
11	General Business		
	11.1 - Heavy Vehicle Issues Over size Over Mass Unit, National Heavy Vehicle Regulator, Harvest Mass Management Scheme	D Snook	11:40 – 11:50
	11.2 – Roundtable / General Business	D Snook	11:50 – 12:00
12	Next Meeting		
	September 2 2022 at Main Roads	D Snook	
13	Meeting Close	D Snook	
For further information concerning the Agenda, contact Mike Hoare at Main Roads on (08) 9323 4988.			

STATE ROAD FUNDS TO LOCAL GOVERNMENT ADVISORY COMMITTEE

MINUTES (Meeting 03/2021)

Held at Main Roads on
Friday, 10th December 2021 10:00am

Committee Members Present:

Mr D Morgan	MRWA	(Chair)
Cr K Chappel	WALGA	
Cr M Rich	WALGA	
Cr C Pavlovich	WALGA	
Mr N Sloan	WALGA	
Mr D Snook	MRWA	
Mr M Cammack	MRWA	
Mr J Erceg	MRWA	
Mr L Marchant	MRWA	

Others in Attendance:

Mr I Duncan	WALGA	
Mr K Pethick	MRWA	
Mr S Purdy	IPWEA	
Mr G Eves	MRWA / WALGA	(From Agenda Item 10 revised order)
Mr M Hoare	MRWA	(Secretariat)

Apologies:

1. WELCOME AND APOLOGIES

The Chairman welcomed the Committee members noting the retirement of Cr Julie Brown. Nick Sloan will be leaving at 11am for another commitment and Des Snook will be arriving late (11am).

With Nick Sloan having to leave the meeting early the agenda order was revised as follows:

- Items 1 to 3 (with Geoff Eves waiting outside)
- Local Road Program Manager position contract (Geoff Eves)
- Item 10 – State Road Funds to Local Government Agreement, all items
- Item 11.2 – RRG key performance indicators
- 11.3 – Gascoyne RRG procedures
- Item 4 and balance of the agenda

2. CORRESPONDENCE

Two items of correspondence noted those being:

1. Letters to RRG Chairs regarding expenditure on the State Black Spot Program.
2. Email advice to RRGs advising an amendment to the Agreement Procedures (s16.2) to reflect signage for projects funded under this agreement.

3. MINUTES OF PREVIOUS MEETINGS (02/2021)

The minutes of the Meeting number 02/2021, held on 13 August 2021, as attached to the Agenda were accepted as a true record of proceedings.

LOCAL ROADS PROGRAM MANAGER ROLE AND CONTRACT

Delegates discussed the evolution of the Local Roads Program Manager activities and those actions required to support further improvement in the effectiveness of road project delivery and grant funding acquittal.

Resolved to assign the required activities across two roles that would be responsible for;

- a) Support and education for Local Government Officers on Planning, Deliverability and Delivery of projects; and
- b) Administration of the follow up on project progress against submitted milestones.

Action :

Discuss offline and make a decision out of session before the beginning of February 2022 who is best placed to engage the LRPM (WALGA or Main Roads) providing a more focussed support function for Local Government to help manage and deliver approved projects.

4. BUSINESS ARISING FROM PREVIOUS MEETINGS

4.1 Summary of Outstanding Actions

Reference Item No/Officer	Action Required / Taken
MRRG new line marking process 02/2021-1 MRRG Sec	<p>10/12/2021 Complete Report was included in the agenda.</p> <p>13/08/2021 Metropolitan Regional Road Group Secretariat to provide a report back on the effectiveness of the new process for line marking administration trialled in 2020-21 and the potential to extend it to other programs</p>
RRG Programs 02/2021-2 ID	<p>10/12/2021 Complete – Ongoing opportunities identified where LG officers are gathered in one place e.g. Institute of Public Works Engineering Conference and Transport and Roads Forum next year where targeted communications can be delivered.</p> <p>13/08/2021 Investigate opportunities to communicate the processes and requirements for State Government road grant funding to Local Government officers</p>
2020-21 SBS Carry overs 01/2021-3 MH	<p>10/12/2021 Complete Letter in Correspondence In. Refer Item 6.</p> <p>13/08/21 SAC Secretariat to write to Regional Road Group Chairpersons asking if they can confirm out of session with the Regional Road Group that the 2021/22 State Black Spot program can be delivered in conjunction with the carry over projects from 2020/21 this financial year.</p>
New Agreement Timeline 01/2021-4 MC	<p>10/12/2021 Complete – Refer 10.2</p> <p>13/08/2021 Prepare SAC paper for 10 December 2021 meeting agenda outlining the Draft timetable and milestones needed to be in place to achieve a signed Agreement before 2023/24 subject to Government and both parties willing to continue this process.</p>
Funding Signs 01/2021-5 MC	<p>10/12/2021 Complete – The procedures have been updated as per the Correspondence Out item.</p> <p>13/08/2021 Following a conversation with WALGA the Agreement Procedures will be amended to reflect joint attribution funding signs between Main Roads and Local Government and brought back to SAC out of session for endorsement</p>

Continued next page

Review Road Funding Distribution Methodology 02/2020-2 ID / MC	10/12/2021 Refer Item 10.2 – Ian Duncan to organise a SAC workshop mid-February 2022.
	13/08/2021 Ongoing – The separate workshop for SAC to be held after 31 August 2021 to discuss the Assessment Framework deliverables under Items 6.1 and 6.2 from the paper included with the 01/2021 meeting's agenda has been reset to during September 2021.
	16/04/2021 Dependent on the progress of the consultant, a separate workshop for SAC will be held after 31 August 2021 to discuss the Assessment Framework deliverables under Items 6.1 and 6.2 from the paper included with the previous meeting's agenda.
	16/04/2021 Refer item 10.2 for a draft scope of work to a review the current Road Project Grant funding split between Metropolitan and Rural RRGs
	01/12/20 Maurice Cammack and Ian Duncan to update progress to report back to SAC at the next SAC meeting on 16 April 2021
	13/08/2020 Maurice Cammack and Ian Duncan to develop a potential scope of work for a review of the current Road Project Grant funding split between Metropolitan and Rural RRGs

Maurice Cammack spoke to the business arising and elaborated on the following items:

MRRG New Line Marking Process

- A lot of projects particularly in the rehabilitation area were being finished on the ground but were not fully acquitted by the end of financial year due to line marking process
- The new process has addressed this issue by splitting out line marking as a separate process
- The benefit is that the administrative work of accruals has been reduced which helps prevent the potential problem of an accrual not being recognised and displaying as under budget in the end of year expenditure figure.
- At the MRRG Elected Members meeting held on 25 November 2021, the new line-marking administration process was endorsed, making this a permanent change in the MRRG Rehabilitation program as well as extending it to new projects in the MRRG Improvement program from 2022/23 onwards.

Advice from Regional Road Groups regarding Capacity to deliver State Black Spot Program given carry over funding from 2020/21.

- Five RRGs advised that they anticipate full expenditure including carry over: Great Southern, South West, Gascoyne, Goldfields Esperance and Wheatbelt South.
- Mid-West advised that they have two project that will carry over to 2022/23 and one will be completed this year.
- Kimberley advised that most projects will be carried over for delivery in August 2021.
- Two local governments from Wheat belt North have concerns with contractor availability causing delays with other responses to come.
- Concerns raised about project cost escalations. These are carried by Local Governments as the two third funding component is capped on the initial approval.
- **ACTION 03/2021-1:** Follow up with RRGs to provide a list of State Black Spot projects that will not be fully delivered this financial year and what the specific reasons are. Organise an offline out of session meeting to examine resolutions and the approach for next year.

5. LOCAL GOVERNMENT ROADS PROGRAM

5.1 Expenditure Profile - State Road Funds to Local Government Agreement program

The Committee noted the report on the Summary of Expenditure of State Funding on Local Roads for the period ending 31st October 2021.

2021/22 Budget	\$259,608 M (including \$45.679 m funds carried forward from 20/21)
YTD Expenditure	\$ 79.506 M
Forecast	\$240.643 M
Forecast overall result	\$ 18.965 M (under expenditure)

Just under \$80 million of the budget has been spent which represents around 30% of the budget with 33% of the year elapsed.

The 2020/21 \$19.965 million forecast under expenditure represents around 7% of the total budget and is comprised of \$5.3 million Local Government underspend and Main Roads underspend of \$13.6 million.

At the same time last year, October 2020, the expenditure to date was \$84.111 million (36% Total Budget) which represents a decrease of \$4.6 million in expenditure to date for this current Financial Year.

Also, at this time last year, there was \$3.8 million forecast over expenditure representing around 0.016% of the total budget although the final 2019/20 June 30 position ended up as a \$45.679 million under expenditure representing 19.8% of the budget.

From October 2021, if expenditure in the next eight months is the same as that period last year (80.1% of the program) the result will be an anticipated \$35.84m underspend.

Areas of the Program currently under budget expenditure are consistent with previous years.

State initiatives on Local Roads is forecasting a \$11 million under expenditure against a \$49 million program with three projects driving that under expenditure.

Lloyd St Extension Stage 3	\$1.87m
Abernethy Road	\$8.16m
Orphan Roads"	\$3.00m

The first two projects are both connected with Main Roads work on the Great Eastern Hwy Bypass / Roe Hwy Interchange where the Cities of Kalamunda and Swan have asked Main Roads to deliver these projects on their behalf. The councils lobbied for the funding that is wrapped up in a large alliance.

Last year's allocation under Orphan Roads was unspent and is being allocated outside the program as per the guidelines on remote access roads to aboriginal communities and currently this year's \$3 million allocation is still available via the DPC process.

5.2 Commodity Freight Roads Program 2022/23

The Committee endorsed the proposed program and endorsed the remaining unfunded projects as reserve projects.

5.3 MINDER (Financial Report)

The Committee noted the report included in the agenda.

Delegates were advised that the current key activities include:-

- (1) Condition assessment of roads of regional significance in Great Southern and Goldfields Esperance have been completed. A scope of work has been completed for the Wheatbelt Region and an RFQ gone out to market.
- (2) Work on progressing Roads 2040 is well advanced.

5.4 Local Roads Program Manager (LRPM) November 2021 Report

The Committee endorsed the report included in the agenda.

Geoff Eves spoke to the report and commented on the major activities undertaken this period.

There is an encouraging trend in the diminishing number of legacy projects and projects carried forward.

Main Roads have done a desk top analysis to identify at risk projects that are the focus of efforts. Over this last period there have been 11 one on one stakeholder meetings with local authorities.

Several meetings have been held with senior staff at the Shire of Serpentine Jarrahdale due to delivery risks identified in the Technical Group review. The Shire is seeking to deliver a large number of grant funded projects including under the Black Spot program. A new director is in place and contracts have been bundled to attract tenders due to limited industry capacity..

Improvement Program – Large capital expenditure and whilst Main Roads do the technical assessment the LRPM addresses risks to delivery by assessing documentation and contacting local authority officers regarding planning and scheduling.

6. STATE BLACK SPOT PROGRAM

6.1 Summary and Financial Reports

The Committee noted the Summary and Financial Reports for the period – 2021/22 (as at the end of October 2021).

Overall

- Total expenditure to date is \$7.5M being 17.6% of the approved budget
- Current forecasts are predicting a final expenditure of \$32.81M being 77% of budget

State

- Current expenditure is \$4.74M being 22% of the approved budget
- Current forecasts are predicting a \$5.43M underspend

Local

- Current expenditure is \$2.76M being 13% of the approved budget
- Current forecasts are predicting a \$4.31M underspend

The State Program for State road expenditure has 35 projects that are being delivered with a \$11.3 million carry over. The current prediction is for a \$5.4 million carry over that is 50% improvement on carry over for previous year.

The State Program for Local roads forecast is showing a \$21 million program to deliver with a carry over of just under \$10 million. The forecast predicts a \$4 million under expenditure a 50% improvement on last year.

Forecasting appears optimistic based on previous years and as per previous discussions finding out where projects are may bring to light some of the issues.

7. AUSTRALIAN GOVERNMENT BLACK SPOT PROGRAM

7.1 Summary and Financial Reports

The Committee noted the Summary and Financial Reports for the period – 2021/22 (as at the end of October 2021).

Overall

- Total expenditure to date is \$5.71M being 29.3% of the approved budget
- Current forecasts are predicting a final expenditure of \$24.65M being over programmed

State

- Current expenditure is \$1.36M being 23% of the approved budget
- Current forecasts are predicting a \$1.25M underspend

Local

- Current expenditure is \$4.34M being 22% of the approved budget
- Current forecasts are predicting a \$0.16M underspend

The Draft 2022/23 Australian Black Spot Program is currently being put together with the Consultative Panel meeting likely to be held at the end of January 2022 to confirm the program.

8. REGIONAL ROAD GROUP ATTENDANCE

The Committee noted the report attached to the Agenda.

7 of the 10 Regional Road Groups met in the period since the last SAC meeting held 13 August 2021. As local elections were held in October 2021 RRGs have elected a Chair for the coming two years. There is a mixture of returned and new chairs across the regions.

A Regional Road Group Chairs meeting was held in September 2021 where there was some discussion on RRG processes to improve efficiency and effectiveness that will be further developed and considered as part of a future Agreement.

9. ROAD CLASSIFICATION REVIEW

9.1 Classifications & Proclamations

The Committee noted the attached table of classifications and proclamation actions.

Changes are indicated on the front page of the report highlighting classification of Ocean Reef Road, Curtin Avenue and, 2 carriageways of Marmion Avenue is now complete and these have been added to the list of roads for Proclamation .

9.2 Future State Roads Project

The report was noted.

9.3 Local Government Roads of Strategic Importance

The report was noted.

10 STATE ROAD FUNDS TO LOCAL GOVERNMENT AGREEMENT

10.1 Commitments List from the Agreement

Maurice Cammack provided an update on active items (3) from the Agreement.

- 1) Local Government Road Safety Project
WALGA and Main Roads are working towards the establishment of a Road Safety Management System to suit the needs of Local Government. Work in the South West Region to develop a revised multi criteria analysis model to improve the selection of projects and increase the focus on road safety is complete.
- 2) Regional Road Group Significant Local Government Roads (refer Item 9.3)
Amended Roads 2040 documents have been sent to RRG Secretariats for endorsement by each Regional Road Group. To date 3 Regional Road Groups have endorsed their documents with the remaining 6 to be followed up.
- 3) Review Road Funding Distribution Methodology (refer Item 10.2)
In summary 6 of the actions have been completed with 3 more in progress and on track for completion by the end of this agreement 30 June 2023.

10.2 Review Road Funding Distribution Methodology

The Committee noted the report included in the agenda

Ian Duncan provided an update on progress to date.

At the last meeting there was a decision to engage a consultant to provide a framework and methodology to review whether the split between metropolitan and non-metropolitan RRGs for Road Project Grant funding was appropriate.

A RFQ was sent to four pre-qualified consulting firms. Responses have been received and indicative pricing was tabled.

- **ACTION 03/2021-2:** Ian Duncan to come back before Xmas with a recommendation for one of the two suppliers for commissioning in early January 2022 and then meet with SAC mid-February 2022 to organise a workshop.

10.3 New SRFLGA Agreement

The current Agreement expires at the end of 2022/23.

Main Roads has sent a Briefing Note to the Minister seeking approval for Main Roads to commence negotiation with WALGA and Main Roads are awaiting advice to come back.

In the interim Main Roads has prepared a draft negotiation timeline in the papers outlining what is a reasonable approach to step through from now until July 2023 when the new Agreement is expected to be in place.

The aim is to have a draft Agreement ready by June 2022 then there are two consultation periods one with Main Roads and the Minister and one with Local Government using WALGA Zone meetings. It is then anticipated to have a final report with recommendations in October 2022 in time to achieve approval with sign off from WALGA and the Minister at the end of 2022 with the expectation of going to the first Cabinet meeting in 2023 for State Government formalisation and sign off.

Feedback from the meeting was that the Committee was comfortable with the timeline proposed.

11 GENERAL BUSINESS

11.1 Over Size, Over Mass Unit, National Heavy Vehicle Regulator and Harvest Management Scheme

The Committee noted the report included in the agenda.

Heavy Vehicle Services (HVS) Restricted Access Vehicle (RAV) assessments comparisons within the Wheatbelt Region shows as at October 2021 there is now 41 roads awaiting review, an increase from 36 in August 2021. New roads are proposed for higher RAV access on an ongoing basis.

CA07 - Main Roads has continued to work with Industry and Local Government's on this issue. At this time there is a consensus that the form is now being utilised more appropriately with a monitoring stance now being taken.

There have been some Heavy Vehicle information sessions where Main Roads go out to regional areas for a morning or day to meet and discuss matters with local transport operators and what can be done to sort out any issues.

There is a Heavy Vehicle Community Education Campaign underway where videos have been made on moving over size over mass loads and also moving oversize agricultural loads for delivery on TV, and social media to help with public awareness of these issues.

The Harvest Mass Management Scheme for 2021-22 is underway again and is similar to HMMS 2020-21 where carriers just need to apply.

Regional Roadworks Signage Review – The Minister arranged for an independent committee that included Nick Sloan and Ian Duncan from WALGA. The recommendation report included 13 recommendations that were all accepted by the State Government. The first lot of recommendations will be implemented by January 2022.

11.2 Key Performance Indicators (KPI) for Regional Road Groups

Members endorsed the report attached to the agenda.

The items that have been most focussed on are those relating to the delivery and acquittal of grant programs. At 1.2 there is a disappointing result for Black Spot Programs as have been discussed over the last 12 months. On a more positive note, there is an improvement at 1.3 for Road Project Grant expenditure.

It is expected that 2.1 condition survey results will improve in coming years due to (1) investment in condition assessments of regionally significant local roads and (2) the cycle required by the Department of Local Government for revaluations.

Level 1 Bridge Inspections are improving with the profile being raised at RRG level and just needs to become part of business as usual.

11.3 Gascoyne RRG Policy and Procedures Manual

Members endorsed the Gascoyne document attached to the agenda subject to clarification of page 13 Claim 2nd 40% "Upon commencement of works on the ground." This is not on commencement of works but rather proof of the first 40% having been spent.?

11.4 Roundtable (other business as raised)

None.

12 NEXT MEETING

TBC - Mike Hoare to send a set of proposed 2022 SAC meeting dates to Ian Duncan for consideration. If there are specific issues to meet about focused workshops will be organised outside the formal SAC meetings

13 MEETING CLOSE

There being no further business the meeting closed at 12:15pm.

APPENDIX A

Action List

Reference Item No/Officer	Action Required / Taken
2021-22 SBS Projects 03/2021-1 MH	10/12/2021 Follow up with RRGs to provide a list of State Black Spot projects that will not be fully delivered this year and what the specific reasons are. Organise an offline out of session meeting to examine resolutions and the approach for next year
Flow of information 03/2021-3 ID	10/12/2021 WALGA to discuss offline issues relating to checks and balances between elected members, individual Local Governments and the flow of information.
New LRPM contract 03/2021-4 KP	10/12/2021 Discuss offline and make a decision out of session before the beginning of February 2022 who is best placed to engage the LRPM (WALGA or Main Roads) providing a more focussed support function for Local Government to help manage and deliver approved projects.
Review Road Funding Distribution Methodology 03/2021-2 ID / MC	<p>10/12/2021 Ian Duncan to come back before Xmas with a recommendation for one of the two suppliers for commissioning in early January 2022 and then meet with SAC mid-February 2022 to organise a workshop.</p> <p>13/08/2021 Ongoing – The separate workshop for SAC to be held after 31 August 2021 to discuss the Assessment Framework deliverables under Items 6.1 and 6.2 from the paper included with the 01/2021 meeting's agenda has been reset to during September 2021.</p> <p>16/04/2021 Dependent on the progress of the consultant, a separate workshop for SAC will be held after 31 August 2021 to discuss the Assessment Framework deliverables under Items 6.1 and 6.2 from the paper included with the previous meeting's agenda.</p> <p>16/04/2021 Refer item 10.2 for a draft scope of work to a review the current Road Project Grant funding split between Metropolitan and Rural RRGs</p> <p>01/12/20 Maurice Cammack and Ian Duncan to update progress to report back to SAC at the next SAC meeting on 16 April 2021</p> <p>13/08/2020 Maurice Cammack and Ian Duncan to develop a potential scope of work for a review of the current Road Project Grant funding split between Metropolitan and Rural RRGs</p>

4.1 Refers to Summary of Actions from minutes for meeting (03/2021) 10th December 2021 (Appendix A).

Reference Item No/Officer	Action Required / Taken
2021-22 SBS Projects 03/2021-1 MH	10/12/2021 Follow up with RRGs to provide a list of State Black Spot projects that will not be fully delivered this year and what the specific reasons are. Organise an offline out of session meeting to examine resolutions and the approach for next year
Flow of information 03/2021-3 ID	10/12/2021 WALGA to discuss offline issues relating to checks and balances between elected members, individual Local Governments and the flow of information.
New LRPM contract 03/2021-4 KP	29/04/2022 Completed - Following discussion there has been a refocus of the Local Roads Program Manager role and a new contract engagement with WALGA. Geoff Eves commenced this new arrangement effective Monday 21 March 2022 (refer also 5.4). 10/12/2021 Discuss offline and make a decision out of session before the beginning of February 2022 who is best placed to engage the LRPM (WALGA or Main Roads) providing a more focussed support function for Local Government to help manage and deliver approved projects.
Review Road Funding Distribution Methodology 03/2021-2 ID / MC	29/04/2022 Refer Agenda Item 10.2 10/12/2021 Ian Duncan to come back before Xmas with a recommendation for one of the two suppliers for commissioning in early January 2022 and then meet with SAC mid-February 2022 to organise a workshop. 13/08/2021 Ongoing – The separate workshop for SAC to be held after 31 August 2021 to discuss the Assessment Framework deliverables under Items 6.1 and 6.2 from the paper included with the 01/2021 meeting's agenda has been reset to during September 2021. 16/04/2021 Dependent on the progress of the consultant, a separate workshop for SAC will be held after 31 August 2021 to discuss the Assessment Framework deliverables under Items 6.1 and 6.2 from the paper included with the previous meeting's agenda. 16/04/2021 Refer item 10.2 for a draft scope of work to a review the current Road Project Grant funding split between Metropolitan and Rural RRGs 01/12/20 Maurice Cammack and Ian Duncan to update progress to report back to SAC at the next SAC meeting on 16 April 2021 13/08/2020 Maurice Cammack and Ian Duncan to develop a potential scope of work for a review of the current Road Project Grant funding split between Metropolitan and Rural RRGs



2022 - 23

**STATE ROAD FUNDS
TO LOCAL GOVERNMENT**

ROADS PROGRAM

State Road Funds to Local Government Agreement
2022 - 23 Indicative Program Summary

Regional Road Group / Other	Category 1				Category 2					Total
	Strategic & Technical Support	Direct Grants	Road Project Grants	State Black Spot	Traffic Management, Signs and Pavement Markinas	Remote Aboriginal Access Roads	Bridge Works & Inspections	State Initiatives on Local Roads	Regional Road Group Support	
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Great Southern		2,444,004	7,008,727	175,000	575,887				240,800	10,444,418
South West		3,517,075	15,284,809	2,365,641	1,756,950				578,000	23,502,475
Gascoyne		875,103	2,170,773	169,461						3,215,337
Mid West		3,029,678	8,026,632	265,643	464,431			330,000	176,500	12,292,884
Goldfields-Esperance		2,658,850	7,231,170	944,000	316,436			1,500,000	101,600	12,752,056
Kimberley		1,031,546	3,200,750	966,358	332,505			500,000	96,300	6,127,459
Wheatbelt South		2,977,308	7,140,520	385,287						10,503,115
Wheatbelt North		4,451,933	11,162,233		815,488				358,700	16,788,354
Pilbara		1,336,196	4,558,184	82,666	471,785				79,500	6,528,331
Metropolitan		7,895,877	37,003,387	7,236,599	25,026,248			10,027,564	482,810	87,672,485
Local Government Support	1,602,450							500,000	175,000	2,277,450
Commodity Routes Supp Fund			3,200,000							3,200,000
Nudge Foundation			190,000							190,000
Road and Bridge Condition Data			500,000							500,000
Regions (various)						2,289,210	11,446,050	19,191,376		32,926,636
(Over)Under programming										
Total	1,602,450	30,217,570	106,677,185	12,590,655	29,759,730	2,289,210	11,446,050	32,048,940	2,289,210	228,921,000

State Road Funds to Local Government Agreement
2021- 22 - Strategic and Technical Support

Details	Administrative and Technical Support to Regional Road Groups \$
MINDER	855,000
RoadWise	390,000
To be Allocated	357,450
Sub Total	1,602,450

State Road Funds to Local Government Agreement
2022 - 2023 - Direct Grants

Region	Allocation
Local Government	\$
Great Southern	
Albany	512,754
Broomehill-Tambellup	180,159
Cranbrook	179,392
Denmark	135,054
Gnowangerup	181,510
Jerramungup	175,125
Katanning	140,386
Kent	204,589
Kojonup	189,766
Plantagenet	249,532
Ravensthorpe	208,321
Woodanilling	87,416
Sub-total	2,444,004
South West	
Augusta-Margaret River	284,442
Boddington	58,091
Boyup Brook	187,705
Bridgetown-Greenbushes	186,172
Bunbury	242,438
Busselton	401,782
Capel	174,566
Collie	136,896
Dardanup	144,114
Donnybrook-Balingup	183,654
Harvey	278,244
Mandurah	368,411
Manjimup	385,150
Murray	240,642
Nannup	134,394
Waroona	110,374
Sub-total	3,517,075
Goldfields-Esperance	
Coolgardie	142,765
Dundas	108,809
Esperance	836,197
Kalgoorlie-Boulder City	450,762
Laverton	257,352
Leonora	179,442
Menzies	202,377
Ngaanyatjarraku	239,085
Wiluna	242,061
Sub-total	2,658,850
Kimberley	
Broome	184,686
Derby-West Kimberley	338,937
Halls Creek	226,773
Wyndham-East Kimberley	281,150
Total Kimberley	1,031,546

Region	Allocation
Local Government	\$
Wheatbelt	
Chittering	128,764
Cunderdin	143,496
Dalwallinu	321,681
Dandaragan	281,915
Dowerin	153,588
Gingin	243,346
Goomalling	103,151
Kellerberrin	162,141
Koorda	179,173
Merredin	233,928
Moora	205,102
Mt Marshall	244,201
Mukinbudin	150,765
Northam	225,325
Nungarin	87,838
Tammin	81,267
Toodyay	158,385
Trayning	129,410
Victoria Plains	150,053
Westonia	144,131
Wongan-Ballidu	225,844
Wyalkatchem	126,406
Yilgarn	398,203
York	173,820
WBN	4,451,933
Beverley	132,121
Brookton	98,163
Bruce Rock	224,842
Corrigin	189,705
Cuballing	93,646
Dumblebung	173,259
Kondinin	221,392
Kulin	243,626
Lake Grace	361,235
Narembeen	226,945
Narrogin	165,276
Pingelly	103,157
Quairading	159,330
Wagin	138,436
Wandering	65,236
West Arthur	144,256
Wikepin	145,715
Williams	90,968
WBS	2,977,308
Sub-total	7,429,241
Pilbara	
Ashburton	304,034
East Pilbara	520,167
Karratha	301,152
Port Hedland	210,843
Sub-total	1,336,196

Region	Allocation
Local Government	\$
Mid West-Gascoyne	
Carnamah	131,829
Chapman Valley	147,724
Coorow	152,878
Cue	138,807
Geraldton City	561,507
Irwin	93,186
Meekatharra	342,401
Minegenew	91,612
Morawa	161,025
Mount Magnet	90,615
Murchison	246,431
Northampton	201,476
Perenjori	249,141
Sandstone	127,034
Three Springs	129,755
Yalgoo	164,257
MWR	3,029,678
Carnarvon	360,241
Exmouth	115,050
Shark Bay	132,263
Upper Gascoyne	267,549
GAS	875,103
Sub-total	3,904,781
Metropolitan	
Armadale	401,358
Bassendean	59,397
Bayswater	221,770
Belmont	153,274
Cambridge	115,786
Canning	368,604
Claremont	29,301
Cockburn	498,809
Cottlesloe	25,504
East Fremantle	20,505
Fremantle	112,288
Gosnells	467,546
Joondalup	617,199
Kalamunda	322,553
Kwinana	219,132
Melville	307,513
Mosman	23,396
Mundaring	290,729
Nedlands	81,404
Peppermint Grove	5,620
Perth	126,374
Rockingham	587,310
Serpentine-Jarrahdale	289,364
South Perth	112,677
Stirling	602,111
Subiaco	53,511
Swan	745,250
Victoria Park	103,461
Vincent	101,776
Wanneroo	832,355
Sub-total	7,895,877

Summary of Allocations	
Rural Region	22,321,693
Metropolitan Region	7,895,877
Total	30,217,570

State Road Funds to Local Government Agreement
2022 - 23 - Road Project Grants

Region	Allocation
Local Government	\$
Great Southern	
Albany	1,959,138
Broomehill-Tambellup	380,000
Cranbrook	820,000
Denmark	1,342,666
Gnowangerup	439,666
Jerramungup	360,000
Katanning	373,266
Kent	258,000
Kojonup	860,000
Plantagenet	253,333
Ravensthorpe	206,667
Woodanilling	0
To be allocated	-244,009
Sub-total	7,008,727
South West	
Augusta-Margaret River	2,050,000
Boddington	681,000
Boyup Brook	767,000
Bridgetown-Greenbushes	250,000
Bunbury	500,000
Busselton	2,420,000
Capel	538,256
Collie	1,500,000
Dardanup	950,000
Donnybrook-Balingup	660,000
Harvey	585,000
Mandurah	2,000,000
Manjimup	1,850,000
Murray	1,250,000
Nannup	290,000
Waroona	900,000
To be allocated	-1,906,447
Sub-total	15,284,809
Goldfields-Esperance	
Coolgardie	600,000
Dundas	320,966
Esperance	2,593,399
Kalgoorlie-Boulder City	666,666
Laverton	402,000
Leonora	600,000
Menzies	1,488,000
Ngaanyatjarraku	690,000
Wiluna	620,000
To be allocated	-749,861
Sub-total	7,231,170
Kimberley	
Broome	800,188
Derby-West Kimberley	800,188
Halls Creek	800,188
Wyndham-East Kimberley	800,188
To be allocated	-2
Sub-total	3,200,750

Region	Allocation
Local Government	\$
Wheatbelt	
Chittering	270,525
Cunderdin	345,860
Dalwallinu	503,650
Dandaragan	780,618
Dowerin	365,210
Gingin	336,073
Goomalling	400,427
Kellerberrin	351,500
Koorda	101,533
Merredin	466,005
Moora	703,925
Mount Marshall	423,996
Mukinbudin	368,224
Northam	400,331
Nungarin	194,184
Tammin	350,978
Toodyay	414,128
Trayning	325,333
Victoria Plains	614,906
Westonia	330,000
Wongan-Ballidu	693,394
Wyalkatchem	361,690
Yilgarn	699,229
York	252,020
To be allocated	1,108,494
WBN	11,162,233
Beverley	380,591
Brookton	391,187
Bruce Rock	375,467
Corrigin	375,000
Cuballing	321,225
Dumbleyung	440,107
Kondinin	370,380
Kulin	377,654
Lake Grace	505,226
Narembeen	346,667
Narrogin	526,294
Pingelly	339,134
Quairading	378,602
Wagin	374,546
Wandering	375,051
West Arthur	357,628
Wickepin	634,951
Williams	291,686
To be allocated	-20,873
WBS	7,140,520
Sub-total	18,302,753
Pilbara	
Ashburton	1,139,546
East Pilbara	1,139,546
Port Hedland	1,139,546
Karratha	1,139,546
To be allocated	0
Sub-total	4,558,184

Region	Allocation
Local Government	\$
Mid West-Gascoyne	
Carnamah	810,000
Chapman Valley	1,009,060
Coorow	485,667
Cue	180,000
Greater Geraldton	1,009,060
Irwin	300,000
Meekatharra	704,844
Mingenew	300,000
Morawa	600,000
Mount Magnet	300,000
Murchison	600,000
Northampton	242,000
Perenjori	594,334
Sandstone	291,667
Three Springs	400,000
Yalgoo	200,000
To be allocated	0
MWR	8,026,632
Carnarvon	893,600
Exmouth	164,900
Shark Bay	213,305
Upper Gascoyne	663,670
To be allocated	235,298
GAS	2,170,773
Sub-total	10,197,405
Metropolitan	
Armadale	2,213,489
Bassendean	367,116
Bayswater	663,696
Belmont	886,841
Cambridge	872,921
Canning	4,356,338
Claremont	0
Cockburn	4,075,006
Cottesloe	345,551
East Fremantle	238,297
Fremantle	705,725
Gosnells	4,372,264
Joondalup	2,295,023
Kalamunda	784,271
Kwinana	810,146
Melville	1,659,597
Mosman Park	745,338
Mundaring	742,173
Nedlands	103,260
Peppermint	360,046
Perth	855,575
Rockingham	66,667
Serpentine-Jarrahdale	839,740
South Perth	542,472
Stirling	860,660
Subiaco	322,825
Swan	3,330,215
Victoria Park	631,100
Vincent	670,119
Wanneroo	784,626
To be allocated	1,502,290
Sub-total	37,003,387

Summary of Allocations	
Regional	65,783,798
Metropolitan Region	37,003,387
Commodity Routes	3,200,000
Nudge (formerly ROADS Foundati	190,000
Road and Bridge Condition data	500,000
Total	106,677,185

Commodity Routes Supplementary Fund

GSR

SWR

MWG

GER

WBR

METR

(Over)/Under Programming	3,200,000
	<u>3,200,000</u>

State Road Funds to Local Government Agreement
2022 - 23 - State Black Spot

Region	State Black Spot \$
Great Southern	175,000
South West	2,365,641
Gascoyne	169,461
Mid West	265,643
Goldfields-Esperance	944,000
Kimberley	966,358
Wheatbelt South	385,287
Wheatbelt North	-
Pilbara	82,666
Metropolitan	7,236,599
(Over)Under programming	-
Total	12,590,655

State Road Funds to Local Government Agreement
2022 - 23 - Traffic Management, Signs and Pavement Markings

Region	Maintenance (electrical, general, line marking) \$	Electrical Services	Over Programming Project	Maintenance (General)	Longitudal Line Marking	Traffic Control Lighting \$	Railway Crossings \$	Indicative Network Improvements/ Modifications \$	Total \$
Great Southern	575,887			135,887	440,000	-			575,887
South West	1,666,950			766,950	900,000	90,000			1,756,950
Mid West-Gascoyne	464,431			243,592	220,839	-			464,431
Goldfields-Esperance	289,436			139,436	150,000	27,000			316,436
Kimberley	332,505			332,505	-	-			332,505
Wheatbelt	815,488			365,488	450,000	-			815,488
Pilbara	471,785			361,785	110,000	-			471,785
Metropolitan	14,692,440	4,185,000		5,245,535	2,630,085	3,288,808	7,045,000	2,631,820	25,026,248
(Over)Under programming	-								-
Total	19,308,922	4,185,000		7,591,178	4,900,924	3,405,808	7,045,000	2,631,820	29,759,730

State Road Funds to Local Government Agreement
2021 - 22 - State Initiatives on Local Roads

Region	LGA No	Road	Work Description	Amount (\$)
Local Government				
Mid West - Gascoyne				
Exmouth	806	Yardie Creek Rd	Realignment Works- 6-8SLK	330,000
			Sub-total	330,000
Goldfields/ Esperance				
Ngaanyatjarraku	612	Various	Improve Formation & Gravel	1,500,000
			Sub-total	1,500,000
Kimberley				
Halls Creek	002	Tanami Rd	Construct and seal	500,000
			Sub-total	500,000
Metropolitan				
Swan	109	Lloyd St	Extension	4,824,564
Swan	109	Eric St	Design	300,000
Stirling	125	Stephenson Ave	Extension	2,500,000
Swanbourne	116	Congdon Street Bridge	Design	500,000
Perth City	124	Kings Park Rds	Improvements to Kings Park Roads	1,053,000
Fremantle	118	Rottnest Island Rds	Improvements to Rottnest Island Roads	850,000
			Sub-total	10,027,564
Statewide				
Various	-	Various	Bicycle Boulevard Program	3,000,000
Various	-	Various	WA Bicycle Network	2,340,000
Various	-	Various	Wheatbelt Secondary Freight Route	1,800,000
Various	-	Various	National Parks Program	2,000,000
Various	-	Various	Additional Outback Way contribution (2018 commitment)	1,000,000
Various	-	Various	Aboriginal Roads	3,000,000
Various	-	Various	LG Transport and Roads Research and Innovation Program	500,000
			Sub-total	13,640,000
-	-	-	(Over)Under programming	6,051,376
			Total	32,048,940

State Road Funds to Local Government Agreement
2020 - 21 - Regional Road Group Support

Details	Administrative and Technical Support to Regional Road Groups \$
Regions	
Great Southern	240,800
South West	578,000
Mid West-Gascoyne	176,500
Goldfields-Esperance	101,600
Kimberley	96,300
Wheatbelt	358,700
Pilbara	79,500
Metropolitan	482,810
Support to WALGAGC (IRIS Data)	175,000
Under programming	0
Total	2,289,210

Local Roads Program

Summary of State Road Funds to Local Government Agreement
 Period Ending March 2022 (2021/22 Financial Year)

	LOCAL GOVERNMENT PROGRAM				MAIN ROADS PROGRAM						Total		
	LRP CATEGORY 1				LRP CATEGORY 2								
	Strategic & Tech Support \$'000	Direct Grants \$'000	Road Project Grants \$'000	State Black Spot on LRds \$'000	Traffic Mgmt Signs & Pavement Markings \$'000	Remote Access Roads to \$'000	Bridge works \$'000	Bridge Inspection \$'000	State Initiatives on Local Roads \$'000	Regional Road Group Support \$'000	\$'000		
Fund Source: State	LGA	LGA	LGA	LGA	MRWA	MRWA	MRWA	MRWA	MRWA	MRWA	LGA	MRWA	COMBINED
2021-22 - Local Roads Program	1,498	28,239	99,691	11,766	27,811	2,139	8,996	1,700	29,950	2,139	141,194	72,735	213,929
Reprogrammed funds from 2020-21	162	0	13,787	9,493	(1,056)	561	3,679	(198)	19,177	74	23,442	22,237	45,679
Fund movements (YTD)	0	0	0	0	0	0	0	0	0	0	0	0	0
Current Budget	1,660	28,239	113,478	21,259	26,755	2,700	12,675	1,502	49,127	2,213	164,636	94,972	259,608
Expenditure to date	1,265	28,239	69,098	5,352	17,240	772	4,476	859	34,444	1,145	103,954	58,936	162,890
Expenditure Forecast to 30 June 2022	1,660	28,239	107,040	14,242	25,751	1,715	7,560	1,513	40,687	2,213	151,181	79,439	230,620
EOY Variance (Budget less Expenditure YTD)	0	0	(6,438)	(7,017)	(1,004)	(985)	(5,115)	11	(8,440)	0	(13,455)	-15,533	(28,988)
% variance of budget	0.0%	0.0%	-5.7%	-33.0%	-3.8%	-36.5%	-40.4%	0.7%	-17.2%	0.0%	-8.2%	-16.4%	-11.2%
Under or over budget			Under	Under	Under	Under	Under	Over	Under		Under	Under	Under

Financial Reports (MINDER)

Ian Duncan, Executive Manager Infrastructure

RECOMMENDATION:

That the April 2022 Report for MINDER be noted.

Major activities undertaken since the last meeting include:

- A visual condition survey of regionally significant roads and Aboriginal access roads in the Great Southern and Goldfields / Esperance regions was completed. Several Local Governments took advantage of consultants being in the region and separately contracted condition surveys of additional roads not included in the scope. TALIS consultants have delivered presentations of findings to the Great Southern and Goldfields Esperance Regional Road Groups and the Aboriginal Communities Roads Committee.
The Wheatbelt Regions will be surveyed next and, following the release of an RFQ and tendering process, the Australian Road Research Board (ARRB) has been contracted to complete this project.
- A working group has identified and prioritised a list of research initiatives that enhance operations, provide innovative solutions to emerging issues and improve service delivery. Shortlisted projects are being scoped in preparation to make recommendations for funding in 2022/23. (Local Government Transport and Roads Research and Innovation Program)
- A comparative analysis of the multi-criteria analysis (MCA) models used in each Region was completed at the request of the Regional Road Group Chairs. The focus is to examine ways in which improved road safety outcomes, and more sustainable initiatives can be prioritised within the broad context of improving and renewing the network or regionally significant roads.
- Commencing in 2021, the Road Safety Ratings for Local Government Roads project will identify or develop a suitable safety ratings tool for Local Government roads to help prioritise investment and effort. With funding from the Australian Government Office of Road Safety's Road Safety Innovation Fund and in partnership with the University of Western Australia's (UWA) Western Australian Centre for Road Safety Research, the project recently achieved its first milestone by generating and submitting a detailed Literature Review document to the Office of Road Safety. The next phase of the project is to conduct a comprehensive consultation with Local Governments. The project represents an opportunity to provide Local Governments with a tool to assess the safety of Local Government roads that can be quickly and effectively implemented by Local Government officers without the need for specialised skills, whilst providing valuable decision-making information for Elected Members and advice for the community.
- Progressed development of a new Road – Rail Interface Agreement with representatives from the Public Transport Authority and Main Roads WA.
- Data collection and analysis for the 2020-21 Local Government Road Assets and Expenditure Report was completed. Reports and a data dashboard are being prepared for publication in May. Expenditure on Local Government roads increased marginally, funded by the Commonwealth Local Roads and Community Infrastructure Program.

- Undertook research and analysis to support development of a State Road Funds to Local Government Agreement 2023/24.
- Assisted the Wheatbelt Secondary Freight Network to address concerns about governance processes and decision-making raised by Local Governments.
- The Transport and Roads Forum and concurrent trade display planned for 30 March was cancelled due to coinciding with high levels of COVID19 infection and transmission in WA. Elements of the program will be moved to on-line forums.

	2021/22 Budget to end March	2021/22 Actual to end March
Grant Funds	875,000	855,000
Road Condition Survey	468,750	118,896
Other	0	191
TOTAL INCOME	1,343,750	974,087
Staff Costs	388,463	387,495
Overheads	86,719	84,902
Variable Costs	32,886	24,219
Project Costs	618,000	204,165
TOTAL EXPENDITURE	1,126,068	700,781
SURPLUS / (DEFICIT)	217,682	273,306

Delivery of the Road Condition Survey in the Great Southern and Goldfields Esperance Regions was significantly delayed and hence payment not made and recovered from Main Roads WA.

Budgeted Bridge Inspection training delayed until May to lessen risk of COVID impacts for trainers travelling from Melbourne.

Unbudgeted costs for the Local Roads Program Manager have been included since the beginning of April but are forecast to be able to be covered within the program.

State Advisory Committee Meeting – Local Roads Program Manager Report 29 April 2022

The role of the Local Roads Program Manager (LRPM) has changed in 2022, following the SAC meeting in December 2021, to focus on four key areas of:

- Budgeting – with an emphasis on delivery of identified “At Risk” projects.
- Project Delivery – with an emphasis on client liaison and mentoring.
- Capability Improvement – with an emphasis on project assessment of risk known factors.
- Planning – by meeting regularly with LGA managers to overcome inertia.

Main Roads will continue to focus on the project performance through quarterly reporting and follow-up on governance matters, however the LRPM will focus on greater client liaison, mentoring, and the facilitation of options to overcome inertia where projects appear to be ‘At Risk’ or ‘stalled’.

Budgeting – in the period between January and March 2022 efforts have specifically focussed on:

- City of Cockburn – 1 IMP, 2 SBS, 1 AGBS projects with a current 20/21 budget of \$5,118,969.
- City of Rockingham – 1 SBS project with a current 20/21 budget of \$1,730,426.
- Town of Victoria Park – 1 SBS project with a current 20/21 budget of \$482,879.
- City of Bayswater – 1 SBS project with a current 20/21 budget of 421,200.
- City of Gosnells – 1 IMP project with a current 20/21 budget of 240,000.

Another three LGA’s (Serpentine-Jarrahdale, Nedlands, Cambridge) have been on a watching brief but discussion for all has inevitably been broad ranging with an update on all grant funded projects, organisational challenges and impediments, with suggestions about how issues can be overcome.

Again, inadequate project planning is expected to lead to a deterioration in the delivery of Blackspot projects in 2021/22. It is becoming evident that Blackspot projects are being rushed to meet application deadlines, with projects poorly scoped and estimated, and without adequate third-party approval. As in previous years it is expected that this will show up as projects being C/Fwd and/or being withdrawn, and for the first of many years an escalation in costs.

Project Delivery – contractor and material supply shortages are now resulting in project delivery delays to even simple rehabilitation projects as well as more complex Blackspot projects. Those LGAs who heeded the warnings and got in early (July 2021) have now delivered their projects. The current market constraints have not been able to be resolved, and the focus is on ensuring that local governments accurately communicate the expected outcome to Main Roads WA in a timely way.

Capability Improvement – the focus over the next six months will be on assessment of known risk factors of up and coming projects. While that is carried out on Improvement projects, there is clear evidence that this will need to be increasingly concentrated on Blackspot projects, particularly third-party approvals or resources.

Planning – the value of engaging with LGA project managers is high given the on-going staff turnover.

In summary, the initial one-on-one stakeholder meetings have highlighted that organisational change and turn-over of experienced staff continues to negatively impact some Local Government’s ability to plan and deliver projects. Opportunities that will make a material difference to project delivery will be mentoring new responsible officers about the program and the importance of prioritising and completing grant funded projects on time and on budget through project planning and scheduling and estimating as we move into an inflationary environment.

MANAGING DIRECTOR MAIN ROADS
State Black Spot Programs
Summary Report
Period 1 - 9 (As at 31 Mar 2022)

2021/22 State Black Spot Program (State and Local) – Overall Program

- With 75% of the financial year elapsed, expenditure on the State Black Spot Program for 2021/22 is \$ 15.65m or 37% of the approved budget, including carryovers, of \$ 42.55m.

2021/22 State Black Spot Program (for State Roads)

- Total expenditure for 2021/22 including reprogrammed projects is \$ 10.29m. The total budget including carryovers is \$21.3m.

2021/22 State Black Spot Program (for Local Roads)

- Total expenditure for 2021/22 including reprogrammed projects is \$5.35m. The total budget including carryovers is \$21.26m.

2021/22 State Black Spot Program (includes carryovers from previous years)

	Budget (\$M)	Expenditure (\$M)	AFYE (\$M)	Total No Projects	No Projects in progress or completed
State Roads	\$21.30	\$10.29	\$16.68	35	11
Local Roads	\$21.26	\$5.35	\$14.84	114	48
Total	\$42.55	\$15.65	\$31.52	149	59

Note : Total number of Projects increased by 2 due to funding of two reserve projects

SBS on Local Roads :Funds for reallocation in Metro Region is \$1.80m & in Rural regions is \$1.86m. There are no further reserve projects that could be funded in 2021/22.

2021/22 State Black Spot Programs

Financial and Delivery Summary

Region	Carried forward from previous years (\$M)	Current 21/22 Budget including carryovers (\$M)	No. of Projects	Project Status					Expenditure to date (\$M)	AFYE (\$M)
				To Commence	In Progress	Withdrawn	Delayed	Complete		
State Program (for State roads)										
Great Southern	\$0.00	\$0.10	1	1	0	0	0	0	\$0.00	\$0.10
South West	\$0.69	\$1.69	3	2	1	0	0	0	\$0.75	\$0.84
Mid West-Gascoyne	\$0.95	\$1.38	3	2	0	0	0	1	\$1.37	\$1.40
Goldfields - Esperance	\$0.17	\$0.27	2	2	0	0	0	0	\$0.09	\$0.13
Kimberley	\$1.24	\$2.07	1	0	0	0	0	1	\$2.07	\$2.07
Wheatbelt	\$0.07	\$2.47	2	0	2	0	0	0	\$1.79	\$2.47
Pilbara	\$0.00	\$0.00	0	0	0	0	0	0	\$0.00	\$0.00
Metro	\$8.10	\$13.10	23	14	3	3	0	3	\$4.21	\$9.67
BPM Fatal	\$0.07	\$0.21								
Contingency										
2020/21 Total	\$11.30	\$21.30	35	21	6	3	0	5	\$10.29	\$16.68
State Program (for Local roads) – excludes LGA funding										
Great Southern	\$0.13	\$0.39	7	4	1	0	0	2	\$0.09	\$0.31
South West	\$1.31	\$3.68	17	8	7	0	0	2	\$1.32	\$2.56
Gascoyne (*)	-\$0.03	\$0.10	2	0	0	1	0	1	-\$0.06	-\$0.06
Mid West	\$0.83	\$1.33	4	1	1	1	0	1	\$0.07	\$0.75
Goldfields - Esperance	\$0.68	\$1.17	5	2	1	0	0	2	\$0.48	\$0.82
Kimberley	\$0.00	\$0.49	5	1	2	0	0	2	\$0.30	\$0.46
Wheatbelt South	\$0.32	\$1.16	8	5	3	0	0	0	\$0.49	\$0.82
Wheatbelt North	\$0.58	\$1.20	9	6	3	0	0	0	\$0.51	\$0.90
Pilbara	\$0.34	\$0.34	4	4	0	0	0	0	\$0.00	\$0.34
Metro(**)	\$5.67	\$11.38	53	31	7	2	0	13	\$2.15	\$7.92
Contingency	-\$0.34	\$0.00								
Total	\$9.49	\$21.26	114	62	25	4	0	23	\$5.35	\$14.84
Total State Black Spot Program (State Roads and Local Roads)										
Grand total	\$20.80	\$42.55	149	83	31	7	0	28	\$15.65	\$31.52

Gascoyne (*) Negative Actual expenditure is due to financial adjustment only

Metro(**) Total number of projects increased by 2 due to funding of two reserve projects

Metropolitan Region By Sub Group

Sub Group	Carried forward from previous years (\$M)	Current 21/22 Budget including carryovers (\$M)	No. of Projects	Project Status					Expenditure to date (\$M)	AFYE (\$M)
				To Commence	In Progress	Withdrawn	Delayed	Complete		
Metropolitan Region (only)										
North West	\$0.23	\$0.20	4	1	0	0	0	3	\$0.12	\$0.16
West	\$0.01	\$0.01	1	0	0	0	0	1	\$0.01	\$0.01
Central	\$0.26	\$0.39	6	3	1	0	0	2	\$0.11	\$0.26
East	\$0.59	\$0.67	6	4	2	0	0	0	\$0.19	\$0.67
South East	\$2.13	\$3.80	24	15	3	1	0	5	\$1.05	\$3.80
South West	\$1.49	\$4.50	12	8	1	1	0	2	\$0.66	\$3.01
Funds for Realloc	\$0.95	\$1.80								
Total	\$5.67	\$11.38	53	31	7	2	0	13	\$2.15	\$7.92

Sub Group

North West

Joondalup, Stirling & Wanneroo

West

Cambridge, Claremont, Cottesloe, Mosman Park, Nedlands & Peppermint Grove

Central

Perth, Subiaco & Vincent

East

Bassendean, Bayswater, Kalamunda, Mundaring & Swan

South East

Armadale, Belmont, Canning, Gosnells, Serpentine-Jarrahdale, South Perth & Victoria Park

South West

Cockburn, East Fremantle, Fremantle, Kwinana, Melville & Rockingham

* Note: To commence - No claim or first 40% claimed.

2021/22 Australian Government Black Spot Program

Financial and Delivery Summary

Region	Carried forward from previous years (\$M)	Current 21/22 Budget including carryovers (\$M)	No. of Projects	Project Status					Expenditure to date (\$M)	AFYE (\$M)
				To Commence	In Progress	Withdrawn	Delayed	Complete		
Australian Government Program (State Roads)										
Great Southern	\$0.94	\$0.94	2	1	0	0	0	1	\$0.03	\$0.95
South West	\$0.15	\$2.66	3	1	0	0	0	2	\$0.88	\$0.88
Mid-West	\$0.00	\$0.00	0	0	0	0	0	0	\$0.00	\$0.00
Goldfields - Esperance	\$0.24	\$0.32	1	0	0	0	0	1	\$0.32	\$0.32
Wheatbelt Region	\$1.80	\$2.10	5	0	4	0	0	1	\$1.79	\$1.92
Metropolitan(*)	\$0.43	-\$0.04	1	0	0	1	0	0	-\$0.04	-\$0.04
Total	\$3.56	\$5.99	12	2	4	1	0	5	\$2.98	\$4.03
Australian Government Program (Local Roads)										
Great Southern	\$0.00	\$0.10	3	2	0	0	0	1	\$0.04	\$0.10
South West	\$0.60	\$4.06	10	6	3	0	0	1	\$2.22	\$3.12
Mid West(**)	\$0.00	-\$0.04	1	0	0	0	0	1	-\$0.04	-\$0.04
Gascoyne	\$0.00	\$0.00	0	0	0	0	0	0	\$0.00	\$0.00
Goldfields - Esperance	\$0.92	\$1.58	4	3	1	0	0	0	\$0.25	\$1.56
Kimberley	\$0.09	\$0.00	0	0	0	0	0	0	\$0.00	\$0.00
Wheatbelt South	\$0.67	\$0.67	2	0	2	0	0	0	\$0.49	\$0.67
Wheatbelt North	\$0.36	\$1.79	5	3	1	0	0	1	\$0.75	\$1.50
Metropolitan	\$4.14	\$11.32	36	21	8	3	0	4	\$3.43	\$11.19
Total	\$6.77	\$19.48	61	35	15	3	0	8	\$7.13	\$18.11
Contingency										
Contingency	-\$4.08	-\$6.02		Over-Programming						
Total Australian Government Black Spot (State and Local Roads)										
Grand Total	\$6.24	\$19.44	73	37	19	4	0	13	\$10.12	\$22.14

Metropolitan(*) Negative Actual expenditure is due to financial adjustment only

Mid West(**) Negative Actual expenditure is due to financial adjustment only

* Note: To commence - No claim or first 40% claimed.

Regional Road Groups

Ian Duncan, Executive Manager Infrastructure

RECOMMENDATION:

That the April 2022 Report for Regional Road Groups be noted.

All ten of the Regional Road Groups met in the twenty week period since the last meeting on 10 December 2021. Most meetings continue to be held on-line. Details of meetings held are summarised below.

Month	Date	Region	Venue	WALGA
2022				
February	9	Pilbara (Technical)	Virtual	Mark Bondietti
	18	Gascoyne	Virtual	Difficulties joining (Mark Bondietti, Jo Malcolm)
	28	Wheatbelt North	Northam	Mark Bondietti, Cliff Simpson, Jo Malcolm
March	4	Wheatbelt South	Wickepin	Ian Duncan, Rodney Thornton
	10	Western Metropolitan (Sub Group)	Cottesloe	Sebastian Davies-Slate
	14	South West (Technical)	Virtual	Max Bushell, Mark Bondietti, Katherine Celenza
	15	Kimberley	Virtual	Mark Bondietti, Greg Hayes
	23	North West Metropolitan (Sub Group)	Email	No attendance
	24	Metropolitan (Technical)	Virtual	Mark Bondietti
	25	Goldfields Esperance (Elected)	Virtual	Mark Bondietti, Phil Taylor
	28	Mid West	Virtual	Mark Bondietti, Jo Malcolm
	31	Western Metropolitan (Sub Group)	Virtual	Sebastian Davies-Slate
April	6	South East Metropolitan (Sub Group)	Virtual / Gosnells	Max Bushell
	6	Eastern Metropolitan (Sub Group)	Virtual	Sebastian Davies-Slate

Month	Date	Region	Venue	WALGA
	11	Central Metropolitan (Sub Group)	Virtual	Max Bushell
	13	South West Metropolitan (Sub Group)	Virtual	Max Bushell
	28	Metropolitan	Virtual	Ian Duncan
	29	Great Southern	Ravensthorpe	Vivienne Gardiner

Key matters for discussion included:

- 2022-23 program of works
- Progress in 2021-22 project delivery
- Availability of contractors and escalating prices

The Regional Road Group Chairs met in March. The workshop focussed on opportunities to improve multi-criteria analysis models and discuss improvements sought in the State Road Funds to Local Government Agreement.

New Regional Road Group Chairs have been elected in the Mid West and Wheatbelt South Regions.

The current Regional Road Group Chairpersons are:

Region	Chairperson
Gascoyne	Cr Burke Maslen
Goldfields Esperance	Cr Mal Cullen
Great Southern	Cr Len Handasyde
Kimberley	Cr Chris Mitchell
Metropolitan	Cr Serena Williamson
Mid West	Cr Wayne Cosgrove
Pilbara	Mayor Peter Long
South West	Cr Michael Bennett
Wheatbelt North	Cr Wayne Gibson
Wheatbelt South	Cr Grant Robbins

Item 9.1

April 2022
MRWA 04/11055
D22#383108

1. Classification

Summary of current classification actions.

Changes since the last report are:

Updates to various comments

Additions

- Nil

Deletions

- Nil

Road	Status
Thomas Road (Tonkin Hwy to South Western Hwy)	Following endorsement of the Future Roads Project a detailed Classification Assessment has been completed for Thomas Road and has been approved. Main Roads is working with the Shire of Serpentine Jarrahdale to facilitate the transfer this Road before the end of 21/22 financial year. Handover Letter finalised and sent to the Shire of Serpentine-Jarrahdale. Proposed handover date of 30 May 2022. Currently awaiting endorsement from Shire of Serpentine-Jarrahdale.
Marriott Road (Between Forrest Highway and South Western Highway)	Classification Assessment has been completed and Marriott Road has been approved to become a Primary Distributor Road on transfer. South West Region is liaising with the Shire of Harvey regarding land tenure issues. Transfer of road is proposed early in 2022/23 financial year.

2. Proclamation

Summary of current proclamation actions.

Changes since the last report are:

Additions:

- Intersection of Great Northern Highway, Apple Street and Coondaree Parade Project
- Stephenson Avenue Extension Stage 2
- Toodyay Road Upgrades Aspen Road to Goomalling Toodyay Road
- Albany Ring Road
- Bunbury Outer Ring Road

Deleted due to completion of action:

- Indian Ocean Drive, Shire of Gingin
- Kwinana Freeway Southbound on ramp from Manning Road.
- Gateway WA – City of Belmont
- Gorge Rock – Lake Grace Road
- Graham Farmer Freeway
- Mitchell Freeway - Burns Beach to Hester

Amended Status comment:

- Amendments to various comments.

Deleted:

- Nil

Road	Action	Status
Kwinana Beach / Rockingham Beach Road	Reclassification as a State road is finalised with handover from Local to State (Main Roads) complete as of January 2020.	Proclamation is currently on hold until land tenure issues are resolved. Land tenure issues resolved proclamation anticipated for batch in late 2022.
Ocean Reef / Gnangara Road (Marmion Av to Tonkin Hwy)	Reclassification as a State road has finalised with handover from Local to State (Main Roads) complete Cities of Wanneroo and Swan 7 May 2021 and City of Joondalup 21 June 2021.	Proclamation is currently on hold until land tenure issues are resolved, proclamation anticipated for batch in 2023.
Curtin Avenue	Reclassification as a State road has finalised with handover from Local to State (Main Roads) complete, 7 May 2021.	Proclamation is currently on hold until land tenure issues are resolved, proclamation anticipated for batch in 2023.
Marmion Avenue (Ocean Reef Road to Yanchep Beach Road)	Reclassification as a State road has finalised with handover from Local to State (Main Roads) complete, City of Wanneroo 7 May 2021 and City of Joondalup 21 June 2021.	Proclamation is currently on hold until land tenure issues are resolved, proclamation anticipated for batch in 2023.
Broome Cape Leveque Road 0 - 205 SLK (Broome Highway to Ardyaloon - One Arm Point)	Reclassification as a State road has finalised with handover from Local to State (Main Roads) complete, Shire of Broome 28 June 2021.	Proclamation is currently on hold until land tenure issues are resolved. Construction is still in progress of roundabout of Broome Road and Broome Cape Leveque Road
Armadale Road to North Lake Road at Kwinana Freeway & Beeliar Drive	Realignment and extension of Armadale Road to North Lake Road via a new bridge	Construction began late 2019 to provide direct link between Armadale Road and North Lake Road with an additional bridge over Kwinana Freeway. New section named 'Armadale Road'. Due for completion late 2021. Project mostly complete, proclamation likely to be delayed due to land tenure issues

Collie Lake King Road (Coalfields Road)	Road realignment at Bowelling Curves, west of Darkan.	Construction completed January 2020. Handover agreement between Main Roads & West Arthur still pending. Proclamation Plans will be drafted upon handover completion. Awaiting land tenure issues to be rectified. Proclamation anticipated 2023.
Great Northern Highway	Various realignments from Muchea North to Wubin (in different stages of award / construction).	Includes Muchea North, Bindoon Bypass, New Norcia Bypass, Walebing, Miling Bypass and Straight, Pithara and Dalwallinu to Wubin sections. In progress and many sections have been completed with handover arrangements being progressed. Wubin and Walebing due for completion end of 2020. Proclamation anticipated for 2023.
Great Northern Highway - Roy Hill Bridge	Recently opened with 1.9km of realignment to Great Northern Highway.	Land tenure still pending, likely to be resolved within the next 3-6 months. Progression pending due to land tenure issues.
Marble Bar Road – Coongan Gorge Realignment	Realignment and upgrade of 4 km section of Marble Bar Road through Coongan Gorge.	Officially opened August 2019. Proclamation plans have been endorsed by the Shire of East Pilbara proclamation anticipated late 2022.
Marble Bar Road – Roy Hill Mine deviation	Major realignment to allow mining. Work by third party.	Initial stage opened April 2014; Stage 2 completed August 2018. Will proclaim all with Stage 2. Progression pending due to land tenure issues.
Midlands Road – Yandanooka	Proclamation of realignment.	Recent identification of historical realignments outside road reserve. Land tenure issues (A Class Reserve) Progression pending due to land tenure issues.
Mitchell Freeway Hester to Romeo Road	Proclaim new sections of Freeway.	Estimated completion of project works end of 2022.
Murdoch Drive connection to Roe Highway and Kwinana Freeway	Realignment at Kwinana Freeway / Roe Highway interchange to connect to Murdoch Activity Centre and Fiona Stanley Hospital.	Negotiations for asset management responsibility handover still pending Proclamation pending due to asset responsibility handover delays.

Northlink WA (Tonkin Highway Extension)	3 sections: Southern (Guildford Road to Reid Highway upgrade) - ramps and roundabout at Collier Road and Morley Drive to be proclaimed. Central and Northern sections (Reid Highway to Muchea) will require proclamation on completion.	All three stages complete, asset responsibility plans completed and obtained for all three sections. Proclamation Plans drafted, currently being reviewed. Proclamation anticipated late 2022.
North West Coastal Highway – south of Roebourne	Realignment of road at Robe River's expense to accommodate road-over-rail bridge. (Warrndamayaga Bridge)	Completed Dec 2013. Pending land dealings as partly outside existing road reservation. Update from DPLH, area is linked to State Agreement Lease variations and native title process, likely to be several months before progression with road dedication. Progression pending due to land tenure issues. Possible proclamation anticipated 2023.
Warrirda Road - Formerly known as ANSIA (Ashburton North Strategic Industrial Access) Road, Onslow	Proclamation of privately constructed road from Onslow Road to the Ashburton Port.	Handover occurred in April 2019. Proclamation plans returned endorsed by Shire of Ashburton. Progression of proclamation pending due to land tenure issues.
Great Northern Highway	Buttweld Road to Bypass Realignment - Port Hedland Deviation, MRWA and BHPIO to fund project over 2 years	Construction commenced September 2021 anticipated construction will be completed towards the end of 2022
Great Northern Highway near Auski Roadhouse Shire of Ashburton	Realignment road over rail – previously known as Koodaideri (now <u>Bahd-Jarding-Ngu</u>) Bridge RioTinto Iron Ore	Construction complete. Progression pending due to land tenure issues.
Great Eastern Highway realignment, Wooroloo	Realigning a 2km section of Great Eastern Highway to improve safety and visibility. Wooroloo.	Major construction works are likely to start in the first half of 2021 and are expected to be completed by early 2022.
Coolgardie Esperance Highway H010 Emu Rocks	Coolgardie-Esperance Highway at Emu Rocks upgraded between Widgiemooltha and Kambalda, upgrades, and realignments.	2021: Construction commencement, 2022: Construction completion, Proclamation anticipated late 2023.

Wanneroo Road and Joondalup Drive Interchange	Grade separation and new roundabout at intersection	Construction complete, proclamation Plans currently being drafted. Proclamation anticipated late 2022.
Wanneroo Road and Ocean Reef Road interchange.	Grade separation and new roundabout at intersection	Proclamation Plans currently being drafted. Proclamation anticipated early 2022. Holding proclamation plans to coincide with Ocean Reef Road proclamation.
Stirling Highway and High Street Intersection upgrade, Fremantle	Improve safety, freight efficiency and traffic flow between Stirling Highway and Carrington Street, in Fremantle. Including new Rotary	Construction progressing, the permanent roundabout is expected to be opened to traffic later in 2021. Handover progressing. Proclamation likely 2023
South Western Highway Brookhampton Road to Tassone Road	A 3 km section of South Western Highway south of Donnybrook is being realigned to improve road safety and efficiency for road users.	Construction is expected to be complete by April 2022. Possible proclamation late 2022. Handover progressing proclamation likely 2023
Roe Highway and Armadale Road intersection upgrade	The new grade-separated intersection at the Roe Highway and Kalamunda Road intersection including a new bridge, two roundabouts and on and off ramps.	Project complete, land tenure issues pending – proclamation to be commenced upon completion of land tenure issues.
Great Eastern Highway Bypass	Upgrading two major interchanges on Great Eastern Highway Bypass at Roe Highway and Abernethy Road, extending to Lloyd St, and constructing a new bridge over Helena River	Project to commenced early 2022 expected completion in 2024.
Albany Ring Road	Albany Ring Road (ARR) is a proposed heavy haulage freight route around the City of Albany for the transport of goods to and from the Port of Albany	Construction commenced November 2020 proposed project completion is 2024.

Leach Highway and Welshpool Road Interchange	A new bridge taking Leach Highway over Welshpool a new roundabout at the current Leach Highway and Welshpool Road intersection duplication of the existing Leach Highway bridge over the Armadale passenger rail line, Railway Parade and Sevenoaks Street	Construction commenced mid 2021 with Construction proposed to be completed late 2023.
Great Northern Highway	Construction of a roundabout at the Intersection with Great Northern Highway, Apple Street and Coondaree Parade.	Construction commenced July 2021 estimated completion is end of June 2022.
Stephenson Avenue Extension Stage 2	Construction of new bridge over the Mitchell Freeway and PSP's and exit and entry ramps to Mitchell Freeway	Construction commenced March 2022 proposed construction completion date Late 2023
Toodyay Road Upgrades Aspen Road to Goomalling Toodyay Road	Road safety improvements	Construction commencement 2020 Completion proposed Late 2022
Bunbury Outer Ring Road	27-kilometre free-flowing highway, linking Forrest Highway to Bussell Highway. It will provide an alternative route around Bunbury and separate local and regional traffic	Construction commenced 2020 Proposed completion of project 2024

Recommendation:

The Advisory Committee notes the status of the above classification and proclamation actions.

Provided by Nicole Coaker – Network Development Officer
PLANNING AND TECHNICAL SERVICES DIRECTORATE

22 April 2022

Item 9.2

April 2022
MRWA 04/11055
D22#379907

FUTURE STATE ROADS PROJECT

Update on the project progress

The Future Roads Project (Metro) continues to inform ongoing reclassification actions within the Metropolitan area.

Each year, Main Roads reviews the priority list and anticipated timing of potential road reclassifications and transfers.

After three transfers in 2020/21, Thomas Road (East) in the Shire of Serpentine-Jarrahdale is expected to transfer by the end of 2021/22. This process for Thomas Road (East) is now almost complete.

No Metropolitan transfers are currently anticipated in 2022/23, with the next transfer likely in 2023/24.

The Future Roads Project (Rural) is progressing. Following reclassification and transfer of Broome – Cape Leveque Road in the 2020/21 Financial Year, Marriott Road will likely transfer in the 2022/23 Financial Year, pending resolution of land tenure and other issues.

There are 10 possible rural roads continuing to undergo further classification assessment. Subject to meeting the criteria under the full assessments, a list of the remaining possible Future State Administered Rural Roads will be released, and subject to Treasury approval, these roads will be transferred to State Administration gradually over the next 10-15 years or so, taking into account the transfer timeframes for the Future Roads Project (Urban) which is still progressing.

Roads that will cease to be State Administered and transfer to Local Government responsibility for urban and rural areas are currently being considered.

Recommendation

No action required of the Advisory Committee – for information only.

**Provided by Joanne Cammack
A / Road Classification Manager**

PLANNING AND TECHNICAL SERVICES DIRECTORATE

12 April 2022

Item 9.3

April 2022
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D22#380022

Update on project progress:

ROAD CLASSIFICATION WORKING GROUP

In late 2021, the Draft **Roads 2040** documents were updated to include a glossary of all roads, sealed and unsealed road lengths, and the updated Draft Guidelines and Criteria. The amended documents were then sent to all Regional Road Groups for endorsement.

ROAD HIERARCHY REVIEW

Following distribution of draft changes for comment, Main Roads received responses from 27 Local Governments including the Central Country Zone, representing 16 LGs. Changes to indicative traffic volumes for rural roads were not supported and these will remain unchanged. Responses from urban LGs generally supported aligning urban traffic volumes with Liveable Neighbourhoods volumes, with slightly modified indicative volumes for Distributor A and Distributor B roads. There was general support for changes to the Special Use roads.

Additional comment was sought and received from DoT, and Main Roads Network Operations Branch. These comments are currently being taken into consideration.

REVIEW OF THE MoU ON CONDITION OF ROADS FOR TRANSFER BETWEEN LG AND MRWA

All Working Group members have made comment on the document and further checking is to be done on various items before compiling an updated document for consideration and high level approvals.

Next steps:

ROADS 2040 – Following SAC endorsement of the Draft **Roads 2040** documents, RRGs will be able to submit changes via SAC at any time.

Updates to the published documents would likely occur annually, probably between March and July each year. The mechanism for updates, and published location of documents, will need to be agreed and communicated. Work will also continue on data spreadsheets and GIS Shapefiles. Any missing data (including sealed and unsealed sections) may require follow up

ROAD HIERARCHY – Integrate comments from DOT and LGs and implement changes that are clearly supported by RRGs, LGs and WALGA. Any proposed changes that do not have clear support will not be implemented.

ROAD CONDITION ON TRANSFER – Follow up and clarify information for re-submitting to the Working Group prior to any further submission within Main Roads or to WALGA State Council.

Recommendation

No action required of the Advisory Committee – for information only.

Provided by Joanne Cammack

Acting Road Classification Manager

PLANNING AND TECHNICAL SERVICES DIRECTORATE

12 April 2022

State Road Funds to Local Government Advisory Committee – April 2022

Heavy Vehicle Services (HVS) information

Wheatbelt Restricted Access Vehicle (RAV) Route Assessments – assessment of local roads for RAV access

Main Roads Heavy Vehicle Services Branch (HVS) is responsible for conducting route assessments and approving RAV access on all roads within Western Australia. HVS endeavours to finalise all route assessment applications within three months of date of receipt. This allows four weeks for confirmation of road owner support and up to eight weeks to conduct and process the assessment.

When roads are approved for RAV access they are published on the RAV Mapping Tool, which is updated each week on Wednesday.

RAV assessments in the Wheatbelt Region have been a particular focus. The following table provides an overview of the outstanding road assessments within the Wheatbelt Region.

	Total Roads Outstanding	Total Roads Completed for the Month	Total Received for the Month	Roads Awaiting Road Owner Support	Roads Awaiting Onsite Assessment	Roads Awaiting Review (including sign off and network updates)
October 2021	28	29	16	18	7	3
November 2021	32	10	13	15	17	-
December 2021	30	4	2	14	16	-
January 2022	40	-	10	23	17	-
February 2022	39	11	10	17	20	2
March 2022	33	12	6	5	25	3

Heavy Vehicle Compliance

During February and March 2022 Transport Inspectors assisted the Flood Relief convoys from the Eastern States to access the Metropolitan area to deliver much needed supplies for distribution throughout the state. The operation was conducted with inspectors working from the Northam Road Train Assemble Area 24/7 over an eight week period. Inspectors escorted 314 convoys totalling 474 individual 36.5 metre long road trains from Northam, down Greenmount Hill to Roe Highway. This meant the 36.5 metre long road trains did not have to detach a trailer at Northam before travelling to Perth.

Compliance and enforcement patrols are being conducted in the regions on a regular basis. Some concerns have been raised by some LGs regarding operators accessing roads that are not authorised and also load restraint issues. All these have been added to Main Roads intelligence base and patrols to the areas concerned will monitor and take action as required.

Main Roads is seeking to employ up to another six inspectors to allow for an increase in cover across the state.

Harvest Mass Management Scheme (HMMS)

The HMMS season has finished for 21/22 without any issues. Only two companies (CBH and Bunge) registered as receivers for the season. Compliance with the mass requirements was very good with only five vehicles reaching five strikes and excluded from the scheme. Main Roads is waiting for the final report from both companies at this time.

Temporary Special Assistance - Cattle Movement Permits

The Temporary Special Assistance – Cattle Movement permits have been reissued until 30 June 2022, due to dry weather conditions. These permits allow 53.5 metre road trains loaded with cattle to travel from the northern regions of the State to Regan's Ford, via North West Coastal Highway and Brand Highway, which is a route that is normally only approved for 36.5 metre road trains.

Heavy Vehicle Community Education Campaign

Main Roads has launched a third #BiggerThanYou campaign, which combines both the previous OSOM vehicles and large, slow moving agricultural vehicles awareness campaigns.

To coincide with the school holiday, Easter and seeding periods, our combined campaign will run throughout April and May, including both television adverts on regional and metro television, regional and metro radio adverts, and a social media campaign.

Regional Roadworks Signage Review

The WA Regional Roadworks Signage Review was held during 2021 to enhance safety and improve road user experiences when travelling through roadworks.

The Review looked at how and which temporary traffic signage at roadworks sites are installed, secured and managed in regional areas.

It is important to note that this Review focussed on roadworks signage in regional areas, and not permanent signage or railway crossings.

The Review identified 13 recommendations to improve safety at regional roadwork sites. The State Government committed to implementing all 13 recommendations, delivered through a series of 21 actions.

The State Government, through Main Roads, has delivered on seven of the immediate actions identified through the Regional Roadworks Signage Review, with more to be delivered throughout the year.

The comprehensive review was led by an industry-based stakeholder reference group which looked at how temporary traffic signage at roadwork sites are installed, secured and managed in regional areas.

The actions already completed include:

- a review of all Main Roads tender documentation and evaluation criteria to ensure temporary traffic management requirements are given increased focus and consideration;
- the establishment of clearer lines of traffic management accountability and responsibility on all roadwork sites across the State;
- updating Main Roads' standards and specifications to expand the use of Portable Traffic Control Devices to improve the safety of traffic controllers;
- ongoing training and education campaigns to highlight the safety risks at regional roadwork sites for workers and all road users;
- the assessment and implementation of new or alternative sign-mounting solutions to enable signs to remain visible and upright;
- focused questions about roadworks to be included in driver theory testing; and
- updates in the Drive Safe and Ride Safe handbooks incorporating roadworks material.

Main Roads will continue to work closely with the Traffic Management Association of Australia to raise public awareness of incidents on roadwork sites.

A series of community public education campaigns focusing on roadwork awareness and how the public can report missing signs, such as the 'Be roadwork aware, slow down and take care' and 'Be our Eyes on the Road' campaigns, will continue to be a priority.

Road users are encouraged to 'Be our Eyes on the Road' and report missing signs, traffic signal faults or road issues to Main Roads.

