



WALGA

WA STATE BUDGET 2020

Implications for Local Governments
At a Glance

\$1.2 billion surplus 2020-21

Revised down from \$2.7 billion

Focus on supporting economy, not debt repayment



1.25% Gross State Product growth 2020-21



8% unemployment rate in 2020-21



Asset Investment Program

\$7.5 billion in 2020-21
\$27.1 billion over four years



Spending focus on COVID-19 recovery program with major announcements for:

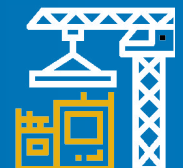
Police



Mental Health



New Infrastructure



\$256.8 million
for **800** additional
police officers



\$176.4 million
investment in mental
health for hospital
services, suicide
prevention and
community initiatives
and mobile outreach
team



KEY INITIATIVES

\$15 million

for priority bushfire risks
on Crown land including
reserves under
Local Government
care



\$200.9 million
over 2020-21 to 2023-24 for
essential services in remote
Aboriginal communities

\$7.6 million

for an online dog and
cat registration system





\$80 million
provision in 2020-21 for
COVID-19 quarantine and
preparedness initiatives

\$5 million
for Local
Governments
and community
groups to protect
coastal erosion
hotspots



KEY INITIATIVES



\$2.3 million
to expand the
'Small Business
Friendly Approvals
Project' to 20 Local
Governments



\$28 million
for the Environment
Online initiative to
remove unnecessary
roadblocks to
obtain appropriate
approvals



\$16.1 million

over four years
for high risk
intersections
on Local
Government
roads in the
metro area



\$5 million

to enhance
roadside vegetation
in the agricultural
region to offset
the impacts of
roadworks



KEY INITIATIVES

\$10.6 million

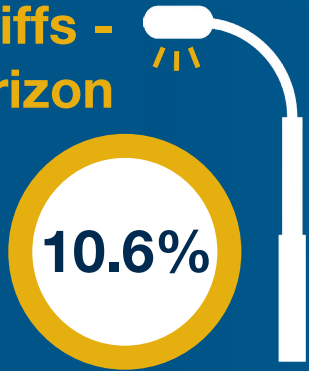
to be spent on the WA Bike
Network Grants Program,
funded through the State
Roads Funds to Local
Government Agreement



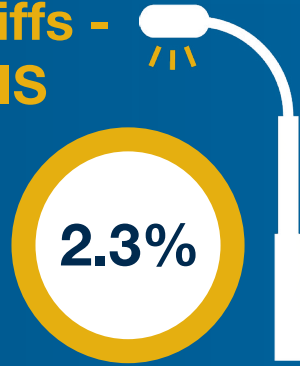
\$18.4 million

of targeted support for
regional aviation to secure
regional air routes and
lower airfares

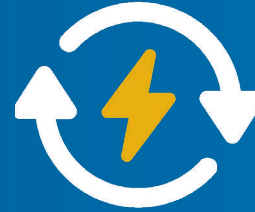
Street Lighting
Tariffs -
Horizon



Street Lighting
Tariffs -
SWIS



Unmetered
Supply Electricity
Tariffs
2.3%



KEY TARIFF INCREASES AND LEVY CHANGES IN 2020 - 21



Medium business
(L3/L4) electricity
tariffs **2.9%**



Water tariffs
2.5%



Motor vehicle
licence fees
No Increase



Emergency
Services
Levy **-12.9%**



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